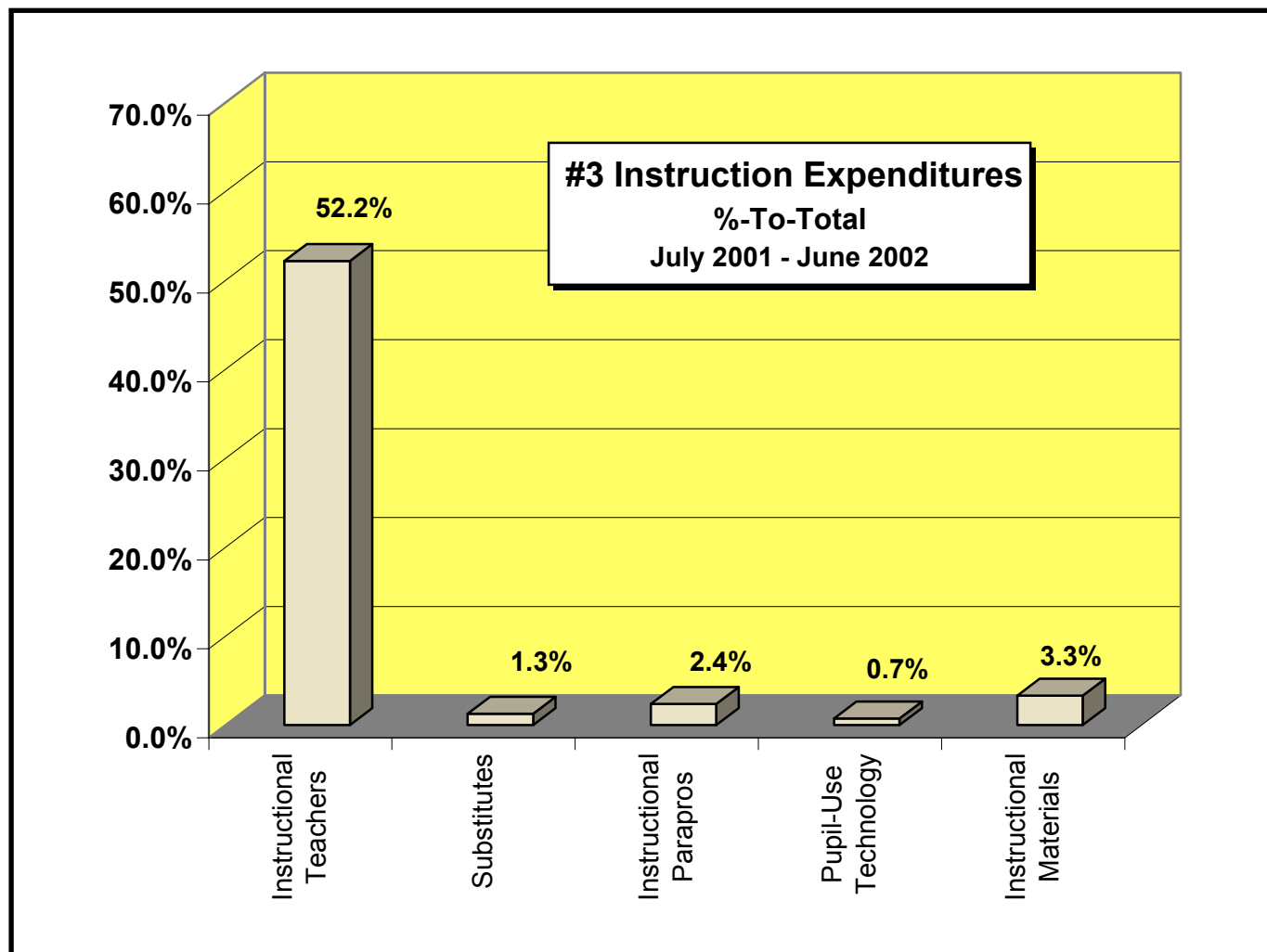


## Scituate School Department



District Enrollment (ADM): 1,675	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$7,645,419	\$4,564	52.2%
Substitutes	\$189,088	\$113	1.3%
Instructional Paraprofessionals	\$348,298	\$208	2.4%
Pupil-Use Technology	\$109,488	\$65	0.7%
Instructional Materials & Trips	\$486,176	\$290	3.3%
Instruction Expenditures	\$8,778,468	\$5,241	59.9%
Total District	\$14,656,911	\$8,750	100.0%